

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,778	1,732.90	2	11,110.61	15.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,234.51	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,778	1,732.90	2	12,345.12	
LI % of Total	0.0%	0.0%	0.0%	0.3%	3.2%	2.3%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	6,403.77	0.0%
Residential Conservation Service	0	0.00	0	9,200	6,793.82	26	20,987.07	32.4%
Energy Star Lighting	2,736	648.90	7	496,331	14,620.67	40	8,238.28	177.5%
Energy Star Appliance	804	180.00	3	2,704	665.00	10	5,492.19	12.1%
Res Subtotal	3,540	828.90	10	508,235	22,079.49	76	41,121.31	
Res % of Total	100.0%	17.8%	90.9%	82.1%	41.0%	88.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,587.16	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,876.64	0.0%
C&I Small Retrofit	0	0.00	0	94,309	25,160.71	7	19,371.04	129.9%
C&I Govt New Construction	0	0.00	0	0	0.00	0	914.66	0.0%
C&I Govt Small	0	3,833.00	1	14,455	4,898.00	1	12,280.26	39.9%
C&I Govt Large	0	0.00	0	0	0.00	0	7,005.13	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	599.17	0.0%
C&I Subtotal	0	3,833.00	1	108,764	30,058.71	8	43,634.06	
C&I % of Total	0.0%	82.2%	9.1%	17.6%	55.8%	9.3%	44.9%	
Report Total	3,540	4,661.90	11	618,777	53,871.10	86	97,100.49	
Budget Comparison					53,871.10		97,100.49	55.5%